

ELC XXXXXXXXXX
 09 Award breakdown.

# positions	Totals 10	Foodborne					Lyme	FLU	NEDSS	WNV	CORE
		Training	Collection	PulseNet	PN Area	NARMS					
		1		1	1			1	2	1	3
Personnel	\$ 584,782	\$ 52,630		\$ 51,067	\$ 50,796			\$ 69,367	\$ 110,707	\$ 57,056	\$ 193,159
	\$ -										
Fringe	\$ 151,860	\$ 13,676		\$ 13,272	\$ 13,202			\$ 18,016	\$ 28,757	\$ 14,807	\$ 50,130
	\$ -										
Travel	\$ 9,924			\$ 1,275	\$ 2,162				\$ 4,730	\$ 1,757	
	\$ -										
Equipment	\$ -										
	\$ -										
Supplies	\$ 57,630		\$ 2,000	\$ 12,308		\$ 7,000		\$ 24,980		\$ 11,342	
	\$ -										
Contracts	\$ 22,196						\$ 20,000			\$ 2,196	
	\$ -										
Other	\$ 33,360	\$ 1,098		\$ 1,098			\$ 20,000		\$ 4,700	\$ 3,170	\$ 3,294
	\$ -										
Indirect	\$ 88,885	\$ 8,000		\$ 7,762	\$ 7,721			\$ 10,543	\$ 16,827	\$ 8,672	\$ 29,360
	\$ -										
Total	\$ 948,637	\$ 75,404	\$ 2,000	\$ 86,782	\$ 73,881	\$ 7,000	\$ 40,000	\$ 122,906	\$ 165,721	\$ 99,000	\$ 275,943
<i>Personnel adjusted costs</i>								\$ 1,884	\$ 55,206	\$ (23,134)	

# positions	GY09 10	GY08 10	Diff
Personnel	\$ 584,782	\$ 551,999	\$ 32,783
	\$ -		
Fringe	\$ 151,860	\$ 219,749	\$ (67,889)
	\$ -		
Travel	\$ 9,924	\$ 8,725	\$ 1,199
	\$ -		
Equipment	\$ -		
	\$ -		
Supplies	\$ 57,630	\$ 53,451	\$ 4,179
	\$ -		
Contracts	\$ 22,196	\$ 36,093	\$ (13,897)
	\$ -		
Other	\$ 33,360	\$ 14,138	\$ 19,222
	\$ -		
Indirect	\$ 88,885	\$ 77,280	\$ 11,605
	\$ -		
Total	\$ 948,637	\$ 961,435	\$ (12,798)

Not Funded:
 Antimicrobial Resistance
 E.coli